

# **KCRHA**

# **Coalition on**

# **Homelessness General**

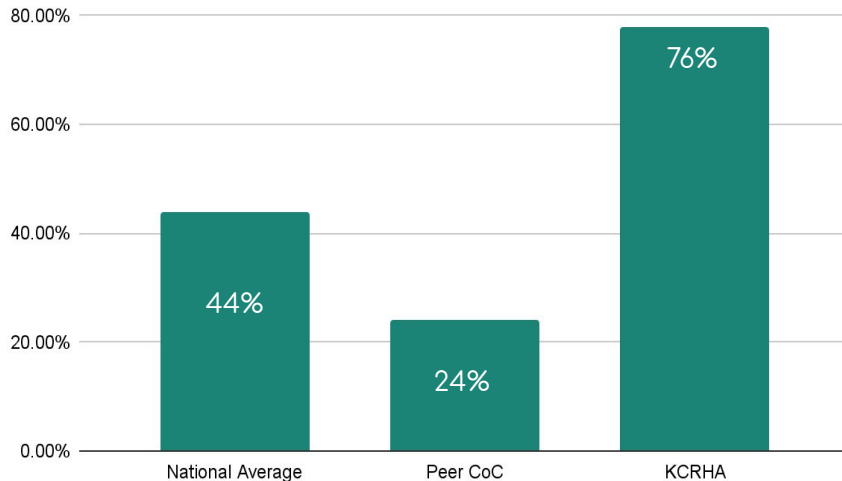
# **Membership Meeting**

**9/15**



# Emergency Housing Vouchers

EHV Lease Up %



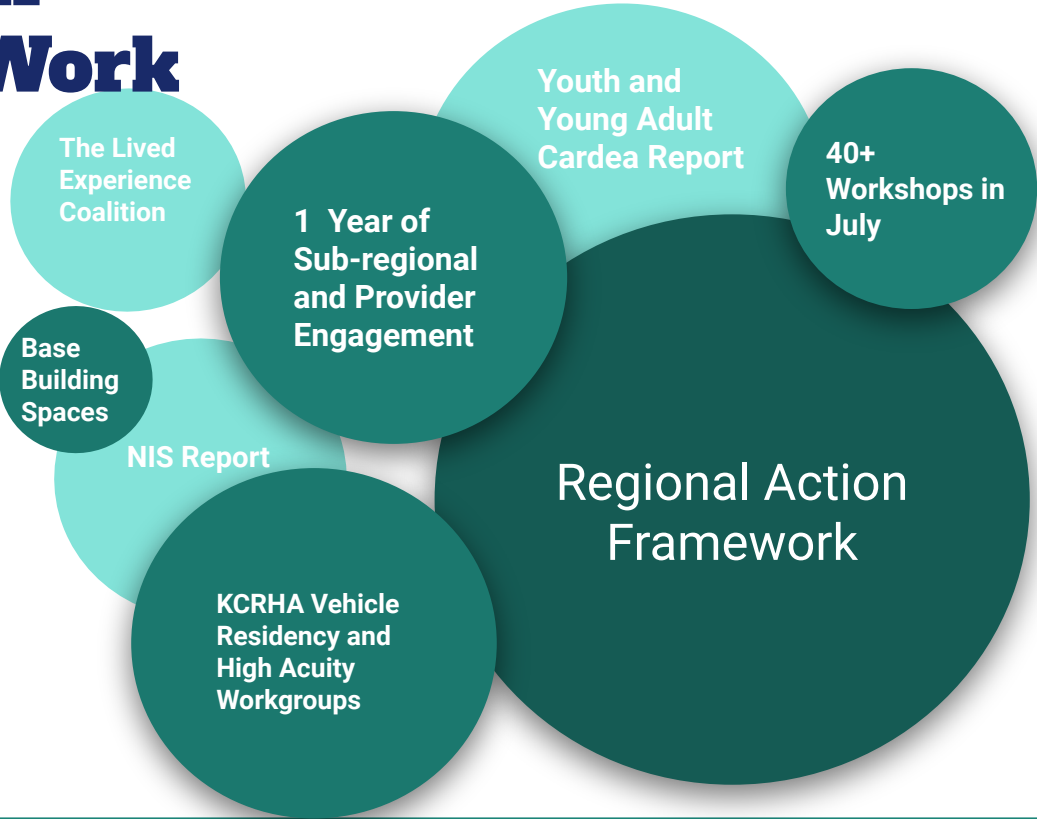
- **Over 1,000 households permanently housed** in one of the most competitive housing markets in the nation
- With a **leasing rate nearly double the national average** and **three times the rate of peer communities** of comparable size



**5-Year Plan:**  
***A Strategic Roadmap to  
Transform Our System***



# Building on Our Community's Work



# What did we hear?

## Success for Client

Shelter - autonomy, privacy, accessibility, no artificial timelines, sense of community.

## Success for Providers

Shelter - Compensation to providers, adequate staffing, leadership development

# What did we hear?

## Success for Client

Outreach- Acceptance, being met where they are, consistency, clear and supported pathways to other systems/services, reliable relationships.

## Success for Providers

Outreach- Ability to build relationships and address health needs, available housing to refer individuals.

# What did we hear?

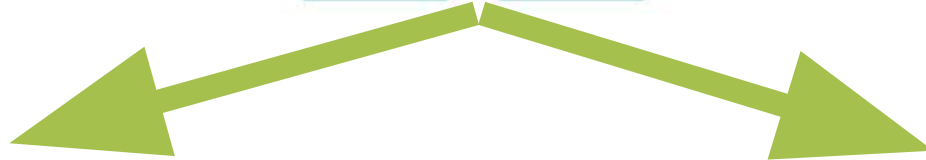
## Success for Client

Permanent Supportive Housing - Easy access to resources, choices, physical health improvements, feeling safe, clean space.

## Success for Providers

Permanent Supportive Housing - Ability to offer consistent services, sufficient staffing, ability to match people to the housing model that best suits their needs.

# How feedback is moving forward



**Program re-design  
for procurement**

**Priorities in  
Five-Year Plan**



# **Acting through our Theory of Change and Commitment to Racial Justice**

“If we create a homelessness response system that center the voices of those who have lived experience of homelessness, then we will be able to focus on responding to needs and eliminating inequities, in order to end homelessness for all.”

Homelessness disproportionately harms people of color. We use an equity based decision-making framework to proactively dismantle structural racism and advance racial justice.

# The Plan Framework

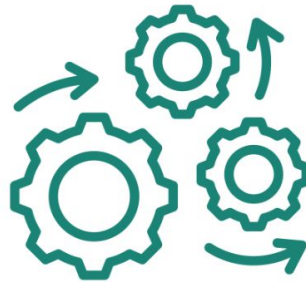
## System Goals

The vision for system for the next five years



## Objectives

What we need to accomplish to achieve the vision



## Initiatives

The strategic process for how we achieve objectives

## Activities

Specific actions that make progress



EXAMPLE:

Goal  
Become Valedictorian

Objective  
Get a 4.0 this semester

Initiative  
Begin a study group for AP calculus

Initiative  
Sleep at least 8 hours a night

Activity  
Create a topic schedule for the study group

Activity  
Send out doodle poll for weekly meeting

Activity  
Electronics off by 9PM

Activity  
Drink less coffee

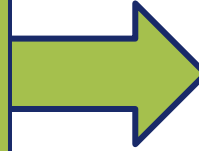
# Proposed System Goals

1. Expand Capacity for Services
2. Significantly Reduce Unsheltered Homelessness
3. End Homelessness for Unaccompanied Youth and Young Adults
4. End Unsheltered Homelessness for Families and Children in King County
5. Reduce Racial Disproportionalities in Unsheltered Homelessness
6. Consolidate homelessness response system and improve system accountability to people experiencing homelessness



## System Goal

*Expand Capacity for Services*



July 2022  
Planning  
Workshops

Engaged lived  
expertise


“Longer-term Priority”  
identified by Regional  
Action Framework

## Draft Objectives

- Stabilize Workforce
- Increase federal funding for services
- Increase state and local funding for services
- Standardize Person-Centered Healing-Based Services
- Increase capacity building supports for agencies positioned to provide culturally responsive care
- Develop capacity for a severe weather emergency that meets the needs of people experiencing homelessness

## System Goal

***Significantly Reduce  
Unsheltered Homelessness***



**Interim Goal  
identified by  
Regional Action  
Framework**

## Draft Objectives

### **Expand Housing to Meet the Need**

- **Rental Subsidies**
- **Emergency Housing**
- **Housing with Supports**
- **Permanent Supportive Housing**

### **Partnership for Zero**

**(High Acuity Population Objective)**

**(Vehicle Resident Objective)**

**(Seniors Objective)**

**(Veterans Objective)**


**(LGBTQ+ Single Adults Objective)**

**(People Living with Disabilities Objective)**

**(GBV/IPV community Objective)**

## System Goal

*End Unsheltered Homelessness  
for Families and Children in  
King County*



Interim Goal  
identified by  
Regional Action  
Framework

## Draft Objectives

(Objectives under development)

## System Goal

*End Homelessness for  
Unaccompanied Youth and  
Young Adults*



Interim Goal  
identified by  
Regional Action  
Framework

## Draft Objectives

(LGBTQ+ Youth & Youth Adult  
Objectives)

(Other Objectives under  
development)



## System Goal

***Reduce Racial  
Disproportionalities in  
Unsheltered Homelessness***

**Community  
Based  
Organizations  
and Providers**

**Engaged lived  
expertise**

**Regional  
Action  
Framework**

**July 2022  
Planning  
Workshops**

## Draft Objectives

**(Immigrants and Refugees Objective)  
(Other Objectives under development)**

## System Goal

***Consolidate Homelessness Response System and improve system accountability to people experiencing homelessness***

**Community Based Organizations and Providers**

**Engaged lived expertise**

**Regional Action Framework**

**July 2022 Planning Workshops**

## Draft Objectives

- **Consolidate and streamline funding**
- **Develop emergency response and treatment options that meet the behavioral health needs of people experiencing homelessness**
- **(Employment and Workforce Objective)**
- **(Courts and Prison System Objective)**

# Five Year Plan Timeline



September

October

November

December

Draft Goals and Objectives

Sub-Regional Analytics

Gap Analysis and Financial Modeling

Review and approval of 5-year plan

Cloudburst Modeling Update

Draft Objectives Progress and Draft Initiatives

Draft Five -Year Plan

# How to Engage - Topic Areas

Fill out the smartsheet indicating your areas of expertise!

## What can I expect?

- 2 – 3 sessions, 1 hour each in October
- KCRHA staff will be bringing forward proposal and ideas based on the robust community feedback
- The role of the workgroup is to refine/edit/change and prioritize among the proposed objectives and initiatives

# Thank You

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and Twitter @KC\_RHA